



# City of Dallas Budget Committee Agenda

Monday, April 15, 2024

6:00 PM

Dallas City Hall, 187 SE Court St. Dallas, OR 97338

**COUNCIL**

**Mayor**

Kenneth L Woods, Jr.

**Council President**

Michael Schilling

**Councilor**

Nancy Adams

**Councilor**

Carlos Barrientos

**Councilor**

Larry Briggs

**Councilor**

Kirsten Collins

**Councilor**

Kim Fitzgerald

**Councilor**

Micah Jantz

**Councilor**

David Shein

**Councilor**

Debbie Virden

**CITIZEN MEMBERS**

Todd Brumfield

Matthew Ceiplis

Julianne Koprowski

Lora Monroe

Nicholas Peasley

Jessica Schuler

Rich Spofford

David Weston

Holly Williamson

This meeting is electronically streamed and recorded via the City of Dallas YouTube Channel:

<https://www.dallasor.gov/community/page/dallasyoutube>

AGENDA ITEM	RECOMMENDED ACTION
1. INTRODUCTIONS	
2. CITY OF DALLAS BUDGET COMMITTEE TRAINING	
3. BUDGET CALENDAR p.2	
4. OTHER	
5. ADJOURNMENT	

**CITY OF DALLAS**  
2024-2025 BUDGET CALENDAR

<b>April 15</b>	<b>6:00 PM</b>	<b>General meeting of the Budget Committee</b> 1. Budget Committee Training
April 30		Post on website Legal Notice of Budget Committee meeting and public hearing on May 13 for the purpose of receiving the 2024-2025 budget message, and a public hearing to be held on May 13 on the proposed budget and state revenue sharing.
<b>May 6</b>		Proposed budget for FY 2024-2025 distributed to budget committee and made available to the public.
May 8		Publish Legal Notice of Budget Committee meeting on May 13 for the purpose of receiving the 2024-2025 budget message, and a public hearing to be held on May 13 on the proposed budget and state revenue sharing. (submit to newspaper by 5/01)
<b>May 13</b>	<b>6:00 PM</b>	<b>General Meeting of the Budget Committee</b> 1. Presiding officer elected 2. City Manager presents budget message 3. Public Hearing on the proposed budget and state revenue sharing 4. Discuss proposed department funds
<b>May 15</b>	<b>6:00 PM</b>	<b>Budget Committee meeting</b> 1. Continue discussion on proposed department funds 2. Budget Committee passes a motion recommending to the Council a Budget for FY 2024-2025 and approving an amount or rate of total property taxes to be certified for collection
May 20	<b>After 7:00 PM Council Meeting</b>	1. Budget committee meeting if needed 2. Last date for Budget Committee to approve a recommended Budget
June 12		Publish "Financial Summary and Notice of Budget Hearing" for June 17 and advertisement of Budget including summary budget statements. (submit to newspaper by 6/5)
<b>June 17</b>	<b>7:00 PM</b>	1. Public Hearing – in City Council Chambers on the recommended 2024-2025 Budget and proposed use of State Revenue Sharing funds 2. City Council adopts a resolution making appropriations and levying property taxes and a resolution regarding receiving State Revenue Sharing funds
June 28		Certify Property Tax Levy to County Assessor.