

CITY OF DALLAS CITY MANAGER'S OFFICE BRIAN LATTA, CITY MANAGER WWW.DALLASOR.GOV

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FOR IMMEDIATE RELEASE

Creating a Sustainable General Fund

DALLAS, Oregon (June 16, 2023)

The City Council is hitting the road and providing an informational presentation on the current state of general fund services (Police, Fire & EMS, Library, Parks & Recreation, etc.), and presenting four options to the community on how to move forward with general fund services. City Council is looking for community feedback to help inform their decision.

The City's trajectory for the General Fund's beginning fund balance is forecasted on a steep decline. The City's General Fund is projected to begin fiscal year 2025-26 with a negative balance. Immediate action needs to be taken.

These roadshow presentations include detailed information about the general fund, the issue at hand, and the four immediate solution options on how to resolve the issue. The presentation will be followed by a Q&A session where residents are able to ask questions as well give their input on a survey card.

If you are interested in holding a space for a presentation, or want to attend a public presentation, please contact Kim Herring at 503.831.3502 or email <u>kim.herring@dallasor.gov</u>

More information and details can be found on the city website at <u>https://www.dallasor.gov/citycouncil/page/creating-sustainable-general-fund</u>

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