

Potential projects in South Dallas Urban Renewal Area

The intent of the investments in South Dallas is to spur economic activity and provide living wage jobs in our community. An Urban Renewal Feasibility Study was completed for the potential urban renewal area which projected twenty-three million dollars (in 2022 dollars) of potential funding over a thirty-year life of the urban renewal plan. This \$23,000,000 is equal to \$41,600,000 over the life of the plan when accounting for inflation. Urban renewal is not a new tax as is explained in the Urban Renewal Fact Sheet.

The following is a list of projects being considered in the potential South Dallas Urban Renewal Area. There are two main categories: Public Infrastructure, Facilities and Planning projects and Private Sector/Economic Development projects. The initial thinking is that the two project categories would be allocated roughly equal amounts of funding over time. These amounts are not absolute and can be adjusted over the thirty year life of an urban renewal plan. We encourage you to provide input on the project list on the survey in the South Dallas Urban Renewal Open House link.

\$23,000,000 in today's dollars (2022)

- Public Infrastructure, Facilities & Planning (\$10.75M) [47%]
 - Floodway study (Mill Site/ N. Fork Ash Creek)
 - Monmouth Cutoff Road, Uglow Street improvements (from eastern City Limits to intersection; may include new intersection; build to City urban design standards)
 - Mill Site transportation improvements (new east-west transportation corridors through the current Mill Site)
 - Jefferson Street/Main Street couplet improvements to the south to connect into current Mill Site area
 - Ash Creek improvements (a portion of the creek lies underneath the Mill Site)
 - Other area roadway, pedestrian, bicycle & rail improvements throughout District
 - Area water service extensions where needed
 - \circ $\,$ Area sanitary sewer service upgrades & extensions where needed $\,$
 - Purple Pipe development (recycled waste water for industrial uses)
 - Trails systems improvements & extensions, potentially along Ash Creek and at the south end of the current Mill Site
- Private Sector/ Economic Development (\$11.5M) [50%]
 - Site certification assistance (State of Oregon industrial site certification program)
 - New & existing business assistance programs

- City fee & Systems Development Charges (SDC) waiver assistance for targeted businesses
- o Targeted commercial marketing
- o Targeted Mill Site improvements
- Administration & staffing (\$.75M) [3%]

Draft South Dallas Urban Renewal Area Boundary

