

# City of Dallas Utility Rate Notification

Effective immediately

## 2023 Utility Rate Changes

### Water Rate Changes

#### Approved Water Rates on Single Family Residence

Type	Current	2023	2024	2025
Base Rate	\$22.03	\$26.44	\$30.40	\$34.96
Per Additional use of Water	\$2.37	\$2.84	\$3.27	\$3.76

### Stormwater Fee Changes

#### Approved Stormwater Rates on Single Family Residence

Type	Current	2023	2024	2025
Flat Fee	\$10.00	\$12.00	\$14.00	\$16.00

\*All rates above are based on residential rates inside the city limits.

### Ongoing Needs:

The City of Dallas provides water, sanitary sewer and stormwater services to customers both inside and outside the city limits. We charge for these services. To ensure that we have adequate funding for future projects, the City recognizes that we need to make necessary adjustments to our water rates and stormwater fee.

The water fund is proposed to support \$75,825,000 in projects during the 5+ year planning horizon, including the expansion of Mercer Reservoir dam project. The stormwater fund is proposed to support \$1,950,000, in improvement projects, during the 5+ year planning horizon.

Adjustments to the water rates and stormwater fee will enable the city to complete water and stormwater infrastructure projects identified in the capital improvement plan, pay for them at the time they are constructed, and/or pay the debt services for those projects that require a financing structure.

***"We are making the right investments in our infrastructure system to ensure clean drinking water will be provided to our residents for many years to come. The expansion of Mercer Reservoir, and replacement of aging water lines in our delivery system are absolutely necessary, and the City Council made a hard, but great decision for our future." - Mayor Woods***

The City Council has approved a change of rates for water and stormwater services. As a City of Dallas customer, you will see an increase in rates approved by City Council starting on your March utility statement.

#### When do rate changes take effect?

The rate change takes effect immediately and will show on your March bill.

#### What about the sewer rates?

The City Council made no changes to the sewer rates.

### Comparison of Approved Dallas Water Rates to the Forecasted Statewide Average of Water Rates

Year	Statewide Average	City of Dallas
2021	\$44.17	\$29.41
2022	\$45.50	\$30.73
2023	\$46.80	\$36.86
2024	\$48.27	\$42.40
2025	\$49.71	\$48.76

\*Based on delivery of 5,000 gallons of water to a residential customer.

### Do current residents pay for all the new growth?

The short answer is no. Revenue from rates pay for maintenance of existing infrastructure systems. Developers pay system development charges for expansion of these systems.

## Needed Projects and Infrastructure Improvements

### James Howe Road High Pressure Water Feed Lines

This project will install approximately 600 feet of high pressure lines in James Howe Road. This project is part of the broader effort to build a high pressure line to service a new 3 million gallon water storage reservoir on city owned property adjacent to James Howe Road. Cost = \$175,000

### James Howe Road 3MG Storage Reservoir

This project will construct a new 3 million gallon water storage reservoir. Cost = \$6,600,000

### Southwest Distribution Trunk Line

This project connects the Main Street Reservoir to the southeast area of the City. The project scope includes 2,500' of 16 inch line from the reservoir to Monmouth Cut Off Road. Cost = \$1,500,000

### Clay Street Line Rehabilitation

The Clay Street 16" concrete water main brings water to town from the Clay Street Reservoirs to Main Street. The water main was installed in 1947 and has been in continual service since that time. Replacing the line with 16" ductile pipe will provide continued system reliability. Cost = \$3,800,000

### Raw Water Supply Expansion

This project will expand the city's raw water storage at Mercer Reservoir from 1,240 acre feet (about 404 million gallons) to 5,000 acre feet (about 1.6 billion gallons) to provide for the needs of community growth, assure adequate supply during draught years, and improve summer stream flows for fisheries. Cost = \$60,600,000

\*The projects listed above do not represent an all inclusive list of needed projects.